App F IX 1

Previous References

(1941 / Ml)

File No 39-41
Serial Nos 17, 19

Later References
ml 39-42 (10 16)

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for July 42

SUBJECT

Budget estimates of the Kunigal Town mlty for 1942-43

To,
Mr D C Trimkin
Mr. Comptroller
L 244-5/11 7 42
Sanctions the proposal with certain modifications

7490/L Budget Estimates of the Kunigal Town Municipal Council for 1942-43

General and Revenue Secretariat | Ml | File No 39 | of 1941 | [App F III-2

Serial No

18

From the Dy Commr, Tumkur Dt Letter No R Per Y 30/42-43 & 3-6-42

Forwards with his remarks the budget estimates of the Kunigal Town Mlcl for the year 1942-43

1 Subd with a draft G O for appl

Wh 18/6/42 GS

2 There is a file in Sy relating to the arrears due by the Ml bl towards the water supply maintenance charges Pl put it up.

Sd 21/6/42

3) The file referred to is put up (vide linked file)

Wh 22/6/42 GS

3) It will be seen from the file linked here to that the Kunigal Town Mlcl is in arrears of water supply maintenance charges to the extent of Rs 3175-12-[illegible] Further information has been called for on the subject No provision has been made to pay the arrears or even a portion of it This has been ordered to be adjusted by the end of Sept 1942

The draft G O may be appd

Law Secy Sd 22/6/42

LAW DEPT 549 2 2 GOVT OF MYSORE

NOTE—Cont Sheet

W D 041 — 61 B—50 000— 3 10 41

Municipal Budget – Kingal [illegible]

1 File No 39 of 194 [illegible]

General and Revenue Secretariat

Serial No

[illegible] be approved

Minister L S G

8 7 42

8 7 42

OFFICE OF CHIEF MINISTER
FOR L S G & P H
Dt 8 7 1942
No 297

9-7 42

To

The Dy Commr Tumkur Dt
& Comptroller to Govt
G O No L 244-5 dy 11 7 42
Sanctions the Budget estimates with
certain modifications

19

B ✓
13 7 42

7490

GOVERNMENT OF MYSORE

OFFICE OF

The Deputy Commissioner,

Tumkur District,

Tumkur

No R.Per.Y 30/42-43

Encls 1 file + copy of the Review

Date 3rd June 1942

To

C Narayanaswami Naidu, Esq , B A ,B L ,

Secretary to Govt of Mysore,

Law Department, Bangalore

SECY LAW DEPT 1942 GOVT OF MYSORE

Sir

Ml 39-41-17

I have the honor to forward, herewith the Budget Estimates of Kunigal Town Municipality for the year 42-43, together with a copy of my review thereon and to request that sanction of Government may be kindly obtained and communicated

The connected statements and the resolution of the Council in this behalf received from the President are also enclosed

I have the honor to be,
sir,
Your most obedient servant,

Deputy Commissioner,
Tumkur District

AD 3/6

Office of the Deputy Commissioner,
Tumkur District

No R Per Y 30/42-43 Dated, Tumkur, the 3rd June 1942

Review on the Budget Estimates of Kunigal Town Municipality for 1942-43

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1 The Municipal Council has an investment of Rs 5,019-4-1 as detailed below -

(a) Rs 5000/- in Fixed deposits
(b) Rs 19-4-1 in Savings Bank

2 The Municipal Council anticipates an income of Rs 38,642/-

The principal heads of income are shown below -

A1 Octroi	Rs 2,000/-
2- Taxes on buildings and lands	5,500/-
4 Taxes on professions and trades	700/-
5 Tolls and ferries	5,000/-
7 Lighting tax	430/-
C 2 Sale of lands	2,500/-
5 Covering fee from breeding bull	200/-
6 Income from markets	3,400/-
D 1 grants	12,170/-
Compensation for loss of vehicle tax	230/-
E Public Debt	
Loans	3,000
Deposits and advances	1,600
Additional Education cess	500

The receipt side of the Budget is retained with the following modifications for reasons noted against each

Budget head	Provision made by the Municipality	Retained by this office	Remarks
2 Taxes on buildings and lands	5500	5000	Increased provision of Rs 1000 is retained over the sanctioned estimates of the current year as a Special Rev Inspector has been appointed for collection work The arrears including the current demand amounts to Rs 9591/-

4	Taxes on trades and profession	700	300	According to the sanctioned estimates of the current year as the actuals for 40-41 are Rs 145/-
6	Tolls and ferries	5000	5500	The increased provision of Rs 1 500/- is retained as the actuals for 40-41 are Rs 5476/-
7	Light tax	430	deleted	Pending sanction of Government
C 2	Sale of lands	2500	2500	As the Council intends disposing of sites belonging to the Municipality
C 5	Covering fees from Breeding bulls	200	200	As it is based on the receipts of the current year till the end of April 1942
6	Income from markets	3400	3200	According to the sanctioned estimates of the current year
D 1	grants	12,170	deleted	Pending distribution of grants by Government
F1	Loans	3000	-do-	Pending sanction of the scheme
2	Deposits	1500	1500	
3	Advances	100	100	
4	Additional Education cess	500	500	As it is a separate levy under the provisions of Elementary Education Act of 1940

The Municipal Council has provided for a total expenditure of Rs 30,326/- during the year 1942-43 The undermentioned modifications are made for the reasons noted against each items

Budget Head	Provision made by the Municipality	Retained by this office	Remarks
A2 Municipal office-Salary of establishment	492	492	As the clerk's pay is Rs 30/- in grade 25-1-40 and also includes the pay of the peon on Rs 11/- per mensem
T A	50	35	According to the sanctioned estimates of the current year
A(b) Miscellaneous clothing charges	100	100	Separate sanction of Govt to be obtained before utilisation

A II Collection Octroi (a) permanent	528	528	Vide statement 'E' furnishing details
A II (2) Other ~~charges~~ Dues Temporary pay of Assessing Officer	435	300	As the work will have to be completed in 3 months
Special Revenue Inspector for 2 months Rs 40 + Rs 5/-	90	90	As the appointment has been sanctioned
A II (3) Rents and other charges Temporary	924	4	As it relates to tollgate establishment
Printing	90	56	As the actuals are Rs 56/- for 40-41
B 2 Lighting charges	2400	2400	As there is no variation
D Original works	12170	deleted	Distribution of grants may be awaited towards the drainage and improvement of water supply schemes
Repairs	1000	500	In view of the above schemes petty and urgent works may be taken up
Compensation	500	500	As the Council intends acquiring lands
E 2 Conservancy & sanitation	2676	2676	As it is in accordance with the sanctioned estimates of the current year
(d) Plague, Cholera and other charges	350	350	As provision has to be made according to Law Secretary's letter No L 5444-64 dated 22-1-41
F3 Medical relief (a) L F hospitals & dispensaries	394	360	As details have not been furnished for the increased provision
E 3 (g) Veterinary hospitals and dispensaries	117	117	As it includes annual repair charges
E 3 h(ii) Other items	300	300	As it includes the cost of maintenance ~~cost~~ of the breeding bull and pay of the caretaker
E 9 Maintenance of water works and supply of water	1845	1624	As details have not been furnished
F Medical inspection of school children	90	90	As provision has to be made in accordance with the letter received from Chief Medical Inspector of schools
G Contributions to Reading ~~Road~~ rooms	150	50	According to the sanctioned estimates of the current year
H Interest on loans	424	236	Pending sanction of the drainage and improvement of Water Supply schemes

3	Law charges	300	300	As it is in accordance with the sanctioned estimates of the current year
Public Debt -				
1	Loans	1000	800	As the improvement of the Water Supply scheme has not been sanctioned
2	Deposits and advances	1300	1300	
3	Additional education cess	500	500	As it is a sanctioned levy under the Elementary Education Act of 1940

The abstract of the Budget as retamned will therefore be as hereunder -

Opening balance			727
Receipts			
Receipts (Normal)			17,692
Special			
Sale of lands	2500		
Interest on investments	150		
Public debt	1600		
Additional Education cess	500		4,750
		Total	23,169
Expenditure -			
Normal			12,679
Special -			
Compensation	500		
Contribution on account of construction and repairs to local fund dispensaries and staff quarters	30		
Public debt	2100		
Additional Education cess	500		3,130
		Total	15,809/-
Closing Balance Rs			7,360/-

According to these figures, the normal expenditure would be within the normal income and the closing balance is above the prescribed minimum The contributions due to the several Government Departments and other institutions should be paid up without allowing it to fall into arrears

The arrears of mohatarfa and other taxes amounting to Rs 9,327/- should be collected as a Special Revenue Inspector has been sanctioned The Municipality should devise ways and means to improve its finances in order to take up the drainage and improvement of water supply schemes of the town

P Sreenivasamurthy
Deputy Commissioner,
Tumkur District

AD 3/6

No AC51/41-42
Encl 2 Books with Statements

OFFICE OF THE PRESIDENT TOWN MUNICIPAL COUNCIL
Kunigal Dated 29th April 1942

From

THE PRESIDENT
TOWN MUNICIPAL COUNCIL
KUNIGAL

To

The Deputy Commissioner
Tumkur District
Tumkur

Sir

In submitting herewith the Budget Estimate for 1942-43 in duplicate with all the connected appendices for kind perusal and sanction, I beg to state that the Budget opens with an opening balance of Rs 727/- and the estimated receipts during 1942-43 being 38642/ The total income comes to Rs 39369/-

The expenditure for the year as per Budget Estimate being 30326/- There will be a surplus balance of Rs at the close of the year

The explanatory memo for the variation in several items of receipts and expenditure are noted in the original Budget

As the expenditure for the year under budget-estimate is within the normal income of Municipality the Budget for 1942-43 submitted herewith may kindly be sanctioned

The extract of the resolution sanctioning the Budget for the year 1942-43 by the Municipal Council during the general meeting held on 25-4-1942 is also enclosed herewith for kind perusal and orders

I beg to remain
Sir,
Your most obedient servant
C Padmanabha
President
Town Municipal Co
Kunigal

తారీఖు 28-4-42 నేడు సంగళవారపు పొద్దు 9½ టంటికి పట్టణం
పెద్దమున్ సిపాలిటీ చేయువరు తాల్లూర్ ఆఫీసు రోడ్ యందు దాలి నల్ల
నేరిన ప్రదేశ సరకమాలింగ్ ప్రేసిడింగ్

x x x x

6) 1942-43 నేడు బాలబడ్జట్ ఇదువదు

Read and recorded The budget opens with a balance of Rs 727-00 and with the estimated income + expenditure of Rs 38642-00 and 30326-00 respectively This may be sanctioned

x x x x x

"Extract-
cf Padmanabha
29 4 42
President
Town Municipal Council
Kurnool

Statement Showing the details of balance and investment of Kumbla Town Municipality for the year 1942-43

Items	Opening balance for 1942-43	Total estimate for 42-43	Total	Total Expenditure of 42-43	Closing balance for 42-43
1) Service Head	727	34042 - -	39369/-	30326	9043 - -
2) Debt Head		4600			
Details of debt Head					
(a) Loans	3000				
(b) Deposits	1200				
(c) Advances	100				
(d) Imprest	35				
(e) Suspence					
(f) Stock					
(g) Sinking					
(h) Public Improvement	12170				
(i) Compensation	500				
(j) Investment	5000				

of Padmanabha
President
Town Municipal Council
KUMBLA.

2

Statement Showing The Value of Securities by the Kumbla Town Municipality during 1942-43

Description of Securities held	
— Nil	

20-4-42

C J Padmanabha
President

Statement Showing The Assets & Liabilities of the Kumgal Town Municipality for 1942-43

Assets		Amount			Liabilities	Amount		
1) Cash in The Treasury at The end of 42-43 (Estimated		727		-	1) Service Head balance	13456		-
					2) Drinking water well			-
2) Investments	1) Fixed deposits	5000	-	-	3) Permanent advance	35		-
	2) Savings Bank	19	4	1	4) Other Debt head of	2300		-
	3) Permanent advance	35			Town Improvement	12170		-
		7281	4	1		2996		

P. Padmanabha
President 29 11 42
Municipal Council
KUMGAL

Statement Showing the Contribution to be paid from Kunnigal Town Municipality to Government

Items	Amount
A — III — Pensionary Contribution	200 - -
9 3 Maintenance of L.F. Dispensary	394
5 2 Maintenance of State Fund Road within Municipal limits	
9 Veterinary Dispensary	70 - -
Repairs	47 -
(f) Primary Contribution (Education Cess)	500 -
7 (b) Repairing L.F. Dispensary	30
6 3 (h) 2 Vaccination Lymph Charges	48 -
Red Cross Society Contribution	25
	1314

C. Padmanabha
President
Town Municipal Council
KUNNIGAL

A 5

Statement Showing the financial Condition of The Kumgal Town Municipality for The year 1942-43

Items	Amount
1) Income	
Total Receipts	38642 -
Deduct Extraordinary items Viz	
1) Loans & other public debt items & deposits	4600 -
2) Interest on investment	150
3) Occasional grant from Government & Special Works	12170 - ✓
4) Sale of lands	2500
Total deductions	19420
Normal Income	19222 - -
2) Expenditure	
Total Expenditure	30226
Deduct Extraordinary Items Viz	
1) Public Works Original	12170
2) Improvement of L.F. Supply	
3) Compensation	500 - -
4) Loans and other public debt items	2300 -
Law Charges	300 -
Total deductions	15270 - -
Normal Expenditure	14956 - -

C. Padmanabha
President 29 11 42
Town Municipal Council
KUMBAKONAM

M A M 1—Rule 18)

Budget Estimates

OF THE

Kumgal Town Municipality

for the year 1942-1943

Prescribed by G O Nos 2243 54- Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 01381—G°3—1 500—1 5 31

A Abstract estimates of revenue and expenditure for the year 1942 – 1943

Item	Estimate for the year 1942-43	Revised estimate for the year 1941-42	Actuals for the year 1941-42	Actuals for the year 1940-41 (adjusted figures)	Difference between columns 2 and 4	Difference between columns 3 and 4
1	2	3	4	5	6	7
Receipts						
A. Land revenue	14430	10450	10600	9935		
B. Revenue from public works	85	50	85	37		
C. Receipts from Municipal property and from water supply and other miscellaneous sources	7102	4487	7212	4938		
D. Contributions to the budget	12400	230	230	230		
E. Miscellaneous	25	153	203	517		
F. Public debt	4600	850	1300	1880		
Total Receipts	38642	16220	19630	17537		
Opening Balance	727 ~~1347~~	366	366	342		
Grand Total	39369 ~~40489~~	16586	19996	17879		

Item	Estimate for the year 1942-43	Revised estimate for the year 1941-42	Actuals for the year 1941-42	Actuals for the year 1940-41 (adjusted figures)	Difference between columns 2 and 4	Difference between columns 3 and 4
8	9	10	11	12	13	14
Expenditure						
A. General Administration	3654	2308	3587	3079		
B. Public safety	2420	2410	2420	2605		
C. Public works executed by P.W.D.	–	–	–	–		
D. [illegible] by Civil Department	1370	1720	2220	4924		
E. Public health and [illegible]	6693	5760	6262	3456		
F. Public [illegible]	615	375	375	40		
G. Contributions [illegible] (Fund)	150	50	50	162		
H. Miscellaneous	824	636	636	236		
I. Public debt	2300	2100	2100	3011		
Total Expenditure	30326	15859	17650	17573		
Closing Balance	9043 ~~10163~~	727	2346	366		
Grand Total	39369 ~~40489~~	16586	19996	17879		

B Statement showing details of estimates of receipts for the year 1942—1943

Items of receipts	Estimate for the ensuing year 1942-1943		Revised estimate for the current year 1941-1942		Sanctioned estimate for the current year 1941-1942		Accounts of past year 1940-1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	2000		1500		2000		1645		
2 Taxes on buildings and lands	5500	500	4000		4000		2416		As a special Revenue Inspector has been sanctioned for the Collection work
3 Taxes on vehicles and animals	300		250		300		248		
4 Taxes on professions and trades	700	300	500		300		145		
5 Tolls and ferries	5000	550	4000		4000		3476		on the basis of the Collection of 40-41
6 Water tax									
7 Lighting tax	430								
8 Conservancy cesses (including scavenging and latrine rate)									
9 Mohatarfa—									
(a) Shop tax									
(b) Oil mill tax									
(c) Cart tax									
Total 9		13930		10250		10600		9935	
10 Other taxes (to be specified) Educational cess	500		200						
Total A		14430		10450		10600		9930	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	50		15		50		33		
Sale of stray cattle	25		25		25				
Refund of feeding charges	10		10		10				
Other items									
Total		85		50		85		33	

2 Public conveyances—								
Carriage license fees								
Fees for drivers badges								
Other item	—	—						
Total 2	—	—	85	50		85		33
3 Other items (to be specified)	—						—	
Total B								
C Revenue derived from Municipal Property and Powers apart from Taxation—								
1 Rents of buildings lands etc	400	400	260	260	400	400	401	401
2 Sale proceeds of lands and produce of lands etc—	2500		500		3000		1184	
Sale of lands	—	—						
Sale of grass								
Sale of trees	—	—		10		10		47
Amarayi	—	2		—		2		—
Other items								
Total 2			2502		510		3012		1231
3 Conservancy receipts (other than taxes and rates)—								
Sale of manure night soil street refuse etc	250	250	230	230	225	225	206	206
4 Sale proceeds of smuggled goods	—	—						
5 Fees and revenue from educational institutions— Covering fee from breeding farm	200	200	35	35	—	—	—	—
School fees	—	—		—	—	—		—
Other receipts								
6 Fees and revenue from markets and slaughterhouses—								
Income from markets	3400		3200		3200		2789	—
Income from slaughterhouses	—	—	—	—	—	—	—	—
Total 6		3400		3200		3200		2789

On the basis of the collection received this year up till now

B Statement showing details of estimates of receipts for the year 19 —193 (Con d)

Items of receipts	Estimate for the ensu ing year 193 193		Revised estimate for the current year 193 193		Sanctioned estimate for the current year 193 193		Accounts of past year 193 193 (aud ted figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
7 Fees and revenue from tramway				42		6331		4121	
8 Notice and warrant fees and interest	25	25	15	15	25	25	2-6-0	2	
9 License fees—									
Firewood depots									
Charcoal depots									
Kerosene oil depots									
Brick kilns									
Pottery kilns									
Lime kilns									
~~Camphor boiling~~ Hotel	50		40		75				
Dyers stalls									
Mutton stalls	40				40				
Beef stalls									
Erection of pendals									
Excavation of clay or earth									
Fire works									
Ca t stands (private)									
Tobacco license fees									
Total 9 License fees		90		40		115	—	—	
10 Otl er fees—									
Fees for storage in Octroi koti	25	-	10	-	25	—	-	-	
Octroi rahadari fees									
Baramarga fees									
Municipal Cart Stand fees									

Demurrage fees									
Total 10	—	—	25	-	10	-	25		
11 Fines	—	10	10	Nil	-	10	10	-	-
12 Interest on investment	—	150	150	137	137	150	150	137	137
13 Land revenue and cess									
14 Revenue from wage fees									
15 Other items—									
Sale of fish in tank									
Sale of fort tortos	—	—							
Sale of unserviceable articles		50		50		50		171	
Miscellaneous									
Total 15	—	—	50		50		50		171
Total C			7102 ✓		4487 ✓		7212 ✓		4938 ✓
D Grants and Contributions—									
From Government—									
For road repairs		230	—	-230	—	230		230	
For sanitary purposes		7750							
For educational purposes		3600							
Purnaiva's chattram feeding charges		920							
Total 1		12,170							
2 From District Funds—						110			
For road repairs									
3 From other sources—									
(a) Local Funds General									
(b) Municipal Funds									
(c) Other sources (to be specified)									
Repairs of Railway approach road									
Sringeri Matt									
Total 3	—	—	—						
Total D	—	—	12400		230		230		230

Improvement of water Supply

Anti Malarial measure

Towards The loss of Vehical Tax

Drainage Scheme

Providing additional taps from Padmeswara well

Anti Malarial measure

B Statement showing details of estimates of receipts for the year 193 – 193—*concla*

Items of receipts	Estimate for the ensuing year 193 193 1942-43		Revised estimate for the current year 1941 1942		Sanctioned estimate for the current year 1941 1942		Accounts of past year 1940 1941 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
F Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	–		125		125		500		
2 Lapsed deposits									
3 Refunds and recoveries	15		-		-		9		
4 Other items (to be specified)—Interest	10		28		28		8		
Recoveries of overpayment of previous years	-	-	-	-	50				
Total E		25		153		203		517	
I Public debt—									
1 Loans	3000	-	-	-	-	-	-		Loan from Government is anticipated for the improvement of water Supply.
2 Deposits	1500		800		1200		1501		
3 Advances	-100		50		100		379		
4 Other items (to be specified)									
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		4600		850		1300		1880	
Total Receipts									

C Statement showing details of estimates of expenditure for the year 193 —193

[N B —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 — 93		Accounts of past year 19 -193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A General Administration—									
I Head Office –									
1 Deputy Commissioner s Office—									
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office									
(b) Travelling allowance									
(c) Contingencies									
(d) Furniture									
(e) Stationery supplied by Government Stationery Depot									
(f) Miscellaneous									
Total 1									
2 Municipal Office—									
(a) Salary of establishment	492		400		456		492		
Contribution towards the salary of Local Fund clerks—									
Permanent									
Temporary									
Local allowance									
(b) Travelling allowance	50		25		35		215		
(c) Contingencies	48		48		48		48		
(d) Furniture			2		50		38		
(e) Stationery supplied by Government Stationery Depot		690	20	493	75	664	30	823	

C Statement showing details of estimates of expenditure for the year 193 —193 (contd)

Items of expenditure	Estimate for the ensuing year 1932—1933		Revised estimate for the current year 1931—1932		Sanctioned estimate for the current year 1931 1932		Accounts of past year 1930—1931 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(f) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals									
Book binding charges	—	—	—	—	—				
Postage charges	5		2		5		—		
Telegram charge	10		-		10				
Printing charge	25	-			25		162		—
~~Advertisement charges~~ Audit Charge	32		32		32				
Clothing charges	100		100		100				
Belts and badges	—	-	-	-	25				
Total (f)		172		134		197		162	
Total 2		690		493		664		823	
Total I		862		627		861		985	
II Collection—									
1 Octroi—									
(a) Establishment									
Permanent	528		520		432		462		
Temporary					120		120		This temporary post made permanent—
Revision of establishment							—	—	—
Total (a)		528		520		552		582	
(b) Commission									

(c) Other charges (to be specified)—									
Rewards	25		25		25				
Rent		54	-	49					
Contingencies	12	-	12		12				
Miscellaneous	10		3						
Total (c)		37		37		37			
Total 1		566		557		589		582	
2 Other taxes—									
(a) Establishment—		5400				440			
Permanent									
Temporary pay of the assessing officer	435	300	150		435				
Total (a)		435		150		435			
(b) Commission patel & Shanbhogan	300	390	300	300	300	300	222	222	new establishment sanctioned temporarily
Special Revenue Inspector for 2 months	90								
(c) Other charges (to be specified)	3				3				
Contingencies	15	-	-	-	15	-			
Painting door numbers									
Bicycle badges	50				60		79		
Total (c)		68		-		68		79	
Total 2		893		450		803		421	
3 Rents and other receipts—									
Establishment— For Tole Gate									
Permanent Contingency	120	-	80	-	120	-	126		
Temporary	924	-	850		924	-	847		
4 Refund Printing	90	1134	84	1014	90	1134	56	1135	
Total II		2638		1571		2526		2238	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	200	200	160	160	200	200	182	182	
Total A		3654		2808		3587		3079	

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
b Public safety									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporary									
(*b*) Other charges (to be specified)									
2 Lighting charges—									
(*a*) Establishment									
(*b*) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges	2400		2400		2400		2603		
Total 2		2400		2400		2400		2603	
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting monkeys		-							
Destruction of snakes	10		5		10		2		
Destruction of dogs and bitches	10		5		10				
Total 3		20		10		20		2	
4 Miscellaneous									
Total B		2420 ✓		2410 ✓		2420 ✓		2605 ✓	

Public Works carried out by Public Works Department—							
(1) Original works							
(2) Repairs							
(3) Establishment							
(4) Tools and plant							
Total C							
D *Public Works carried out by Civil Department—*							
(1) Original works	12170						
(2) Repairs	1000	500	1720	1720	4408		
(3) Compensation	500			500	516		
(4) Tools and plant							
(5) Establishment charges—							
Permanent							
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector							
Contingencies							
Total (5)		13670	1720		2220		4924
Total D							
Public Health and Convenience —							
Health Office –							
(a) Health Officer							
(b) Establishment—							
Permanent							
Temporary							
(c) Other charges							
Total 1							

1) Water Supply 3500
2) Drainage Scheme 7750
3) Antimalarial Recess 920
12170
- 920
11,250

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
2 Conservancy and Sanitation —									
(a) Establishment	2676		2450		2676		2510		Increasing 3 additional Scavengers for Scavenging work
Permanent									
Temporary —									
Provision for additional establishment or revision of establishment—									
Local allowance —			—						
Total (a)		2676		2450		2676		2510	
Road watering and cleaning									
(c) Other charges (purchase of carts dust bins etc)—									
Hire of carts permanent —									
Hire of carts temporary									
Purchase of carts									
Repair of cart									
Purchase of dustbins	25		25		25		20		
Purchase of brooms tools and plant	25		25		25		-		
Miscellaneous									
Total (c)		50		50		50		20	

(d) Plague cholera and other charges	350		200		200		41			
Epidemic Diseases Hospital—										
Establishment										
Dieting charges										
Rations to the poor										
Bedding and clothing										
Uniforms to servants										
Contingent charges										
Furniture and fittings										
Repair and improvement of sheds										
Total E D Hospital										
Disinfection —										
Establishment										
Preparation of emulsion etc										
Uniforms to Inspector and coolies										
Total Disinfection										
Inoculation rewards										
Watchmen for Health Camp										
Total Plague charges										
Cholera charges										
Total (d)										
Total 2			2760		2946		2571			

C Statement showing details of estimates of expenditure for the year 193 —193 (*contd*)

Items of expenditure	Estimates for the ensuing year 193 193	Revised estimate for the current year 193 193	Sanctioned estimate for the current year 193 193	Accounts of past year 193 193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—		2701	2926	2571	
(a) Local Fund Hospitals and Dispensaries—	394	360	360	—	
(i) Charge allowance	—				
(ii) Establishment	—			—	
(iii) House rent contingencies and furniture—					
House rent					
Contingencies	—				
Furniture					
(iv) Dieting charges	—				
(v) Bedding and clothing charges					
(vi) Country medicines	30	30	30	27	
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff quarters	30	30	30	100	
(c) Midwives and Maternity—	—				
(i) Establishment—					
Maharani's Hospital					
Midwiv					
Total (i)					

(ii) Reward for extra labour cases and other items

Maharani s Hospital—

Contingency

Furniture

Dieting charges

Bedding and clothing

Country medicine

Total Maharani s Hospital

Midwives

Total (ii)

(iii) Travelling allowance

(iv) Midwives articles

Total (c

(d) Contributions to Ayurvedic and Unani Dispensaries

Indigenous Hospitals and Vaidyasalas—

Establishment

Rent

Medicine

Total Indigenous Hospitals and Vaidyasalas

Allowance to Pandits and Hakims—

C Statement showing the details of estimates of expenditure for the year 193 —193 (*contd*)

ems of expenditure	Estimate for the ensuing year 1942 1943	Revised estimate for the current year 1941 1942	Sanctioned estimate for the current year 1941 1942	Accounts of past year 1940 1941 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)		3120	3346	2698	
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Channapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries	117	70	70	70	70/ Contribution, Annual repairs 46-7-8
(h) Vaccination—					
(i) Establishment— Allowance to Sub Asst Surgeon	120	120	120	120	
Permanent Breeding Bull maintenance Charges	300	175	316		
Temporary ~~Breeding Bull Maintenance Charges~~ Vacant Lighting	48	57	57		
(ii) Other items ~~Contingency~~			6		
Total (h)					
Total 3					
4 Registration of Births and Deaths—					
Establishment—					
Permanent	24	28	24		
Temporary					
Contingencies	3		3		
House rent					
Total 4					

5 Maintenance of public gardens and buildings—									
Establishment	108		108		108		241		
Purchase of plant seed etc	50		50		50		–		
Cart hire									
Miscellaneous	20								To purchase Garden Implements
Total 5									
6 Markets and slaughterhouses									
~~Market~~ Shaw Establishment	120		120		120				
Slaughterhouse Establishment									
Miscellaneous									
Total									
7 Cattle pounds—									
(a) Establishment									
(b) Commission	15		15		25				
(c) Feeding charges	10		11		10				
Rewards to impounders									
Total									
8 Public conveyances—									
Establishment									
Contingencies									
Drivers badges									
Painting numbers of carriages	10		9		10				
Total			2883 ~~3665~~		4265		3129		

C Statement showing the details of estimates of expenditure for the year 193 193 (*ontd*)

Items of expenditure	Estimate for the ensu ing year 19~~42~~ 19~~43~~	Revised estimate for the current year 19~~41~~ 19~~42~~	Sanctioned estimate for the current year 19~~41~~ 19~~42~~	Accounts of p st year 19~~40~~ 19~~41~~ (audited figures)	Explanation for variations betwee colum s 2 and
1	2	3	4	5	6
9 Water supply and maintenance cha ges—		3233	4215	3129	
Maintenance of water works and supply of water	1845	1624	1624	71	
Watchers or guards—					
Perman nt					
Temporary					
Mi cellaneous Contingency	48	48	48	112	
Total 9					
10 Fairs and festivals—					
~~Marks~~ Baby shows	100	-	100	105	
Decoration charges	50	50	50		
Other items Birthday	50	50	50	39	
Total 10					
11 Sewage farm s	—	-	--		
12 Avenues					
Miscellaneous—					
Burial ground watchmen					
Watchmaker s allowance					
Music charges Radio licence Charge	75	105	75		
Other items	50		50		
Total 13					
Total E	6693	5760	6262 5896	3456	

Public Instruction—								
1 Municipal Schools—								
(*a*) Establishment								
Permanent—								
school								
school								
school								
Temporary –								
school								
Total (*a*)								
(*b*) Otl er cha ge –								
Rent Education Cess	600							
Cont ge e								
Printing cha es								
Prize books								
Purchase of book ı aps kın leı aıten								
apparatus etc								
Miscellaneous Medical Inspection of Schools	90		90		90			
Tot l (*b*)		590		90		90		
Total 1								
Contributions an l g ants to—								
(*a*) Private Schools and Colleges—								
(Here enter nai es of school vith monthly grants)								

C Statement showing details of estimates of expenditure for the year 193 —193 (contd.)

Items of expenditure	Estimate for the ensuing year 1932-1933		Revised estimate for the current year 1931-1932		Sanctioned estimate for the current year 1931-1932		Accounts of past year 1930-1931 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds	370		90		90				
(c) Village School Funds	-	-	260		260		-	-	As Education cess is being levied the Education Contribution deleted
Total 2				260		260			
3 Other charges— Red cross Contribution	25		25	-	25	-	40	-	
Establishment	—	-		-					
Total F		615		375		375		40	
G Contributions and Grants in aid (private)—									
1 Reading rooms and Libraries—	150	50	50		50		62		To increase the no of news papers of different kinds (language) and have an attendor to look after.
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur									
2 Other items (to be specified)—							100		
Moiety of income payable to Sringeri Matt									
Total G		150 ✓		50 ✓		50 ✓		162 ✓	
H Miscellaneous—									
1 Interest on loans	424		236		236		236		Included The interest @ 6¼ on The anticipated loan amount
2 Actual cost of work done for private individuals									
3 Law charges	300		300		300		0-0		
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (a)									

Langarkhanas —									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges									
Total (c)									
(d) Others (to be specified) La and Rent payment including arrears	100	-	100		100				
Total 4									
Other items to be specified)									
Expenditure of previous years adjusted in the current year									
Total H		824		636		636		236	
I Public Debt—									
1 Loans	1000	800	800		800	--	800		Included the instalment of loan proposed to be taken for the improvement of water supply to the town
2 Deposits	1200		1200		1200		1426		
3 Advances	100	2300	100	2100	100	2100	785	3011	
4 Other items (to be specified)— New extension charges (Bangalore City)									
Stock debits									
Total I Public Debt	--	2300		2100		2100		3011	
Total Expenditure									

D St tement showing the estimate of demand collection and balance under Municipal rates and taxes

	Deta l	O tro	T gs b ll l d	T h l d l	T p f d t d s	T ll d f rr	W t t	L ght g t	Sp l t y	Sh p t	O l m ll t x	C rt t	Oth t t b p fi d Educatl cess	R m k
	1	2	3	4		6	7	8	9	10	11	12	13	14
I E tim te f th suing y ar 1942—1943	1 Ope g bal nce f rre rs	—	6148	—	2229	950	—	—	—	—		—	9327	
	2 N w d m d	2000	3443	300	520	5000	—	430					500	
	3 T tal	2000	9591	300	2749	5950		430		—			500	
	4 R mis	—	—	—	—	—	—	—	—	—		—	—	
	5 C llect	2000	5500	300	700	5000	—	430		—			500	
	6 Cl si g bal f rs	—	4091	—	2049	950	—	—				—	—	
Revised estim te for th current y 193 —193	7 Op ni g bal f rre rs		6705	—	2209	950								
	8 N w d m d	2000	3443	300	520	4000		—						
	9 T tal	2000	10148	300	2729	4950								
	10 R m	—	—	—	—	—		—						
	11 C ll t	1500	4000	250	500	4000	—							
	12 Cl i g b l f arre rs	—	6148	—	2229	950								

S 11I t d tum t f r th rre t y 198 —193	13 Op g b l rrears	—	—	6339	—	760	950
	14 N w d m d	2000	3326	300	520	4000	
	15 T tal	2000	8665	300	1280	4950	
	16 R m	—	—	—	—	—	—
	17 C ll t	2000	4000	300	300	4000	
	18 Cl g b l rr	—	4665	—	980	950	
IV I th t y 193 —193	19 Op g b l rr	—	5678-7-2	—	1834	950	
	20 N w d d	1646-6-9	3442-8-0	247-10-0	520	5276-15 3	
	21 T t l	1646-6-9	9120-15 2	247-10-0	2354	6425-15 3	
	22 R m	—	—	—	—	—	
	4 C ll t	1645-6-9	2616-32	247-10-0	145	5276-15 3	
	24 Cl g b l	—	6704-12-0	—	2209	950	

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193 193 and that for 193 193

Head of account	Designation	For the year 1941 1942 — Number	Rate	1942 1943 — Number	Rate	Authority for variation
1	2	3	4	5	6	
Office Establishment	Municipal Clerk	one	25 in scale of 25-1-40	one	Rs 30/- in scale of 25-1-40	
	peon	one	11/-	one	11/-	
Octroy establishment	Octroy Mukadam	one	20-1-25	one	20-1-25	
	peon	one	11/-	one	11/-	
	peon	one	10/-	one	10/-	
Conservancy Staff	Sanitary Inspector	one	35-2-55	one	35 2 55	
	peon	one	11/-	one	11/-	
	Sweepers	6	9/-	6	9/-	
	-do-	7	8/-	7	8/-	
	Scavengers	6	10/-	6	10/-	
park Establishment	park peon	1	9/-	1	9/-	
	Shandy peon	1	10/-	1	10/-	
Temporary	Tole gate keeper	8	8/-	8	8/-	
	watcher	1	8/-	1	8/-	
	Toll allowance	1	5/-	1	5/-	
	One Special Revenue Inspector for the Collection of arrears for two months			one	40+5 = 45/-	

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Original Works 1) Drainage Scheme for Kunigal Town— Total Estimated amount—	15540					
	One half of the estimated amount will be borne by the Municipality, and the other half by the Government by way of Grant—						
Public Works executed by the Civil Department.	2) Improvement of Water Supply Scheme in Town Estimated amount—	7000					
	One half of the Estimated amount will be borne by the Municipality and the other half to request the Government for a grant—						
	As the finances of the Municipality is too slender it was resolved that the Govt may be requested to sanction a loan of Rs 3500/ which amount will be credited in seven equal instalments						
	3) Anthmalanal Measure in Kunigal Town Municipality Rs 1840/-						
	4) Repairing ~~to~~ Streets in the Town Rs 1000/.						

G Statement showing details of charges under Medical relief for the year 193 -193

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
~~Off a establishment~~																								

L. F Dispensary Contribution 360/-

28-4-42

J Padmanabha
President
Town Municipal Council
KUNIGAL

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 - -193 - - -

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of e tablishment entertained
1	2	3	4	5	6	7

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 --193 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 01381—GPB—1 500—30 4 31

VI—G 21

SUBJECT

AES

Diary No of letter replied to

General and Revenue Secretariat

( )

/193

Date of issue 11 7 42 193

Signed by .. Sir G R Rao

May this be

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Fixed Deposit Rs 5000-00
Govt Savings Bank 19 4-1

Section Mil
File No 39-41
Serial No 19,

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No R Per Y. 30/42 43, dated 3rd June 1942, from the Dy Commr, Dumkur Dt forwarding, with his remarks the budget estimates of the Kunigal Town Mil Cl for the year 1942 43

Order thereon.—No. L 244-5

Recorded with the following observations:

The Mil Cl has an investment of Rs 5019-4 as per details noted in the margin

The Mil cl anticipates an income of Rs 38,642/-

The principal heads of income are as under —

		Rs
A 1	Octroi	2000
2	Taxes on buildings & lands	5,500
4	Taxes on Professions & trades	700
5	Tolls & ferries	5,000
7	Lighting tax	430
C 2	Sale of lands	2,500
5	covering fee for breeding bill	200
6	Income from markets	3,400
D 1	Grants	12,170
	compensation for loss of vehicle tax	230
	Public debt	4,600
	Additional Education cess	500

The receipts side of the budget is appd with the modifications shown below

Budget head	Anticipated by the Mil cl	Appdly Govt	Remarks
A 2 Taxes on buildings & lands	5,500	5000	As recommended by the DC
A 4 Taxes on trades & profession	700	300	Based on the Sanctd estimate for 41-42
6 Tolls & ferries	5,000	5,500	Based on the actuals for 1940-41
7 Lighting tax	430	Deleted	Pending sanction of Govt to the levy of the tax
C 6 Income from markets	3,400	3,200	Based on the Sanctd estimate for 41-42
D 1 Grants	12,170	Deleted	Pending distribution of grants by Govt
F 1 Loans	3,000	do	Pending sanction of loan ~~of the scheme of~~ improved water supply

List of Enclosure

Copied by

Examined by

The Mil cl has provided for a total expenditure of Rs 30,326/- during the year 1942-43 The undermentioned modifications are made for the reasons noted against each item —

G R S App F G 3

GENEPAL AND REVENUE SECRETARIAT

Budget head	Proposed by the Inl cl	Sanctioned ~~Appd~~ by Govt	Remarks
~~A 2 Taxes on buildings & lands~~ (Continuation sheet draft form)	~~5500~~	~~5,000~~	~~As recommended by DC~~
A 2 (6) T A	50	35	According to the sanced estimate for 41-42
A II (2) Other taxes Pay of the Assessing Officer	435	300	As recommended by the DC
Printing	90	56	Based on the ~~estimate~~ actuals for 40-41
D Original works	12,170	Deleted	As this amount is deleted ~~under~~ in the Receipts side pending distribution of grants by Govt
Repairs	1000	500	As recommended by the DC
E 3 Medical Relief (a) L F Hospls & Dispensaries	394	360	As no reasons have been given for the enhanced grant
E 9 Maintenance of water works & supply of water	1845	1624	—do—
G Contributions to Reading Rooms	150	50	As per sanctioned estimates for 41-42
H Interest on loans	424	236	Pending sanction of the drainage & improvement of water supply scheme
Public Debt 1 Loans	1000	800	As the improvement of the water supply scheme has not been sanct

The abstract figures of the budget, as approved will be as hereunder

		Rs	Rs
Opening Balance			727-00
Receipts - Normal		17692-00	
Special		4750-00	22442-00
			23,169-0-0
Expenditure - Normal		13599-00	
Special		3130-00	16,729-0-0
Closing balance			Rs 6440-0-0

WD 03697—GPB—30 000—2 2 40

According to these figures, the normal expenditure would be ~~to~~ within the normal income and ~~but the closing balance is below~~ the prescribed minimum closing balance kept up

Sanction of competent authority should be only obtained before the utilisation of the enhanced & extra provisions ~~provided~~ in the budget under the several heads

The Contributions due to the several Depts should be paid as & when they become due & not allowed to fall into arrears. The M.C.I. is in arrears of water supply maintenance charges to the extent of Rs 3175/12/1. This should be paid before the end of Sept 1942

The arrears of Mohatarfa & other taxes amount to Rs 9327/- & effective steps should be taken to realise them so that the arrears of contribution due to Govt Depts may be adjusted soon

The M.C.I. should devise ways & means to improve its finances in order to enable it to take up the schemes ~~for the drainage &~~ for the improvement of water supply and anti-malarian measures in the towns & to complete the drainage scheme

CWS

Jan Secy to Govt
Rev Dept

To The Dy Comm, Munkur Dt
Compt to Govt

Kunjal

38642
16702
21942
+ 500
22442

- 500
400
430
200
12170
3000
16700

30326
13597
16729

- 15
135
34
12170
500
34
221
100
188
200
13597

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read —

Letter No R Par.Y.30/42-43, dated 3rd June 1942, from the Deputy Commissioner, Tumkur District, forwarding, with his remarks, the budget estimates of the Gunigal Town Municipal Council for the year 1942-43.

****

Order No. L 2445/Ml 39-41-19

Dated, Bangalore, 11th July 1942.

Recorded with the following observations:-

The Municipal Council has an investment of Rs.5,019-4-1 as per details noted in the margin.

Fixed Deposit..	Rs.5,000- 0- 0	)
Government Savings Bank .	Rs. 19- 4- 1.	)

The Municipal Council anticipates an income of Rs 38,642/-

The principal heads of income are as under:-

A1	Octroi	Rs.2,000/-
2.	Taxes on buildings and lands	5,500/-
4.	Taxes on professions and Trades..	700/-
5	Tolls and ferries..	5,000/-
7.	Lighting tax.	430/-
C. 2.	Sale of lands.	2,500/-
5	Covering fee for breeding bull	200/-
6	Income from markets	3,400/-
D 1	Grants.	12,170/-
	Compensation for loss of vehicle tax	230/-
E.	Public debt	4,600/-
	Additional Education Cess	500/-

The receipts side of the budget is approved with the modifications shown below:-

Budget head	Anticipated by the Municipal Council.	Approved by Government	Remarks
	Rs.		
Taxes on buildings and lands	5,500/-	5,000/-	As recommended by the Deputy Commissioner

A.4.	Taxes on trades and profession.	Rs.700/-	Rs.300/-	Based on the sanctioned estimate for 41-42.
6.	Tolls and ferries.	Rs 5,000/-	Rs.5,500/-	Based on the actuals for 40-41.
7.	Lighting tax.	Rs. 430/-	deleted.	Pending sanction of Government to the levy of the tax.
C.6.	Income from markets.	Rs.3,400/-	Rs.3,200/-	Based on the sanctioned estimates for 41-42.
D.1.	Grants	Rs.12,170/-	deleted.	Pending distribution of grants by Government.
F.1.	Loans.	Rs. 3,000/-	deleted.	Pending sanction of Government loan for the scheme of improved water supply.

The Municipal Council has provided for a total expenditure of Rs.30,326/- during the year 1942-43. The undermentioned modifications are made for the reasons noted against each item:-

Budget head.	Proposed by the Municipal Council	Sanctioned by Government.	Remarks.
A2.16) T.A.	Rs 50/-	Rs.33/-	According to the sanctioned estimate for 41-42.
A.II(2) Other taxes. Pay of the Assessing Officer.	Rs.435/-	Rs.300/-	As recommended by the Deputy Commissioner
Printing..	Rs. 90/-	Rs. 50/-	Based on the actuals for 40-41.
D. Original works.	Rs.12,170/-	Deleted.	As this amount is deleted in the receipts' side pending distribution of grants by Government.
Repairs..	Rs.1,000/-	Rs.500/-	As recommended by the Deputy Commissioner
E.3. Medical Relief (a) & (f) Hospitals and Dispensaries.	Rs 394/-	Rs.360/-	As no reasons have been given for the enhanced grant.
E.9. Maintenance of water works and supply of water.	Rs.1,845/-	Rs.1,624/-	-do-

G	Contributions to Reading Rooms.	Rs 150/-	Rs 50/-	As per sanctioned estimates for 41-42
H	Interest on loans.	Rs 424/-	Rs 236/-	Pending sanction of the drainage and improvement of water supply scheme.
	Public Debt) I Loans)	Rs 1,000/-	Rs 800/-	As the improvement of the water supply scheme has not been sanctioned.

The abstract figures of the budget, as approved, will be as hereunder:-

		Rs.	Rs
Opening Balance			
Receipts:-			
	Normal .	17,692- 0- 0	727- 0- 0
	Special.	4,750- 0- 0	22,442- 0- 0
			23,169- 0- 0
Expenditure:-			
	Normal .	13,599- 0- 0	
	Special.	3,130- 0- 0	
			16,729- 0- 0
	Closing Balance. Rs.		6,440- 0- 0

According to these figures, the normal expenditure would be within the normal income and the prescribed minimum closing balance kept up.

Sanction of competent authority should be duly obtained before the utilisation of the enhanced and extra provisions made in the budget under the several heads.

The contributions due to the several Departments should be paid as and when they become due and not allowed to fall into arrears. The Municipal Council is in arrears of water supply maintenance charges to the extent of Rs.3175-12-1 This should be paid before the end of September 1942.

The arrears of mohatarfa and other taxes amount to Rs.9,327/- and effective steps should be taken to realise them so that the arrears of contribution etc., due to Government Departments may be adjusted soon

The Municipal Council should devise ways and means to improve its finance in order to enable it to take up the scheme for the improvement of water supply and anti-malarial measures in the town and to complete the drainage scheme

For Secretary to Government
Law Department

To

The Deputy Commissioner, Tumkur District.
The Comptroller to Government.

bv.C.